

Office of Tourism Development

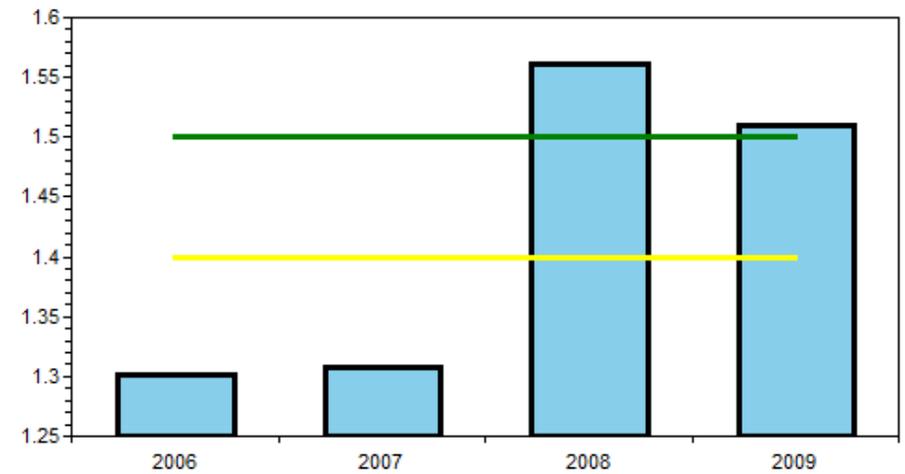
Agency Head: Amy Vaughan

OMB Liaison: Tristan Vance

Mission Statement: To promote the State of Indiana and its attractions, and to advance economic development throughout the state.

Key Performance Indicators:

Private revenue numbers from sales of advertising in publications/website (in millions)



Office of Community & Rural Affairs

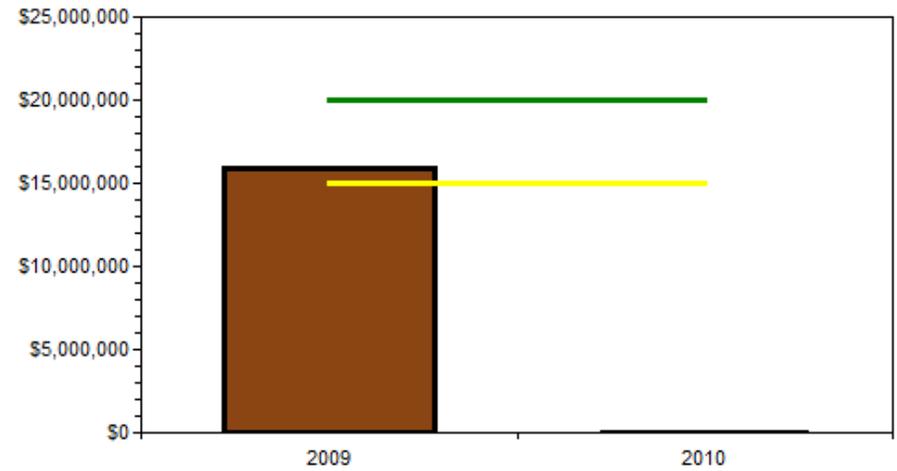
Agency Head: David Terrell

OMB Liaison: Tristan Vance

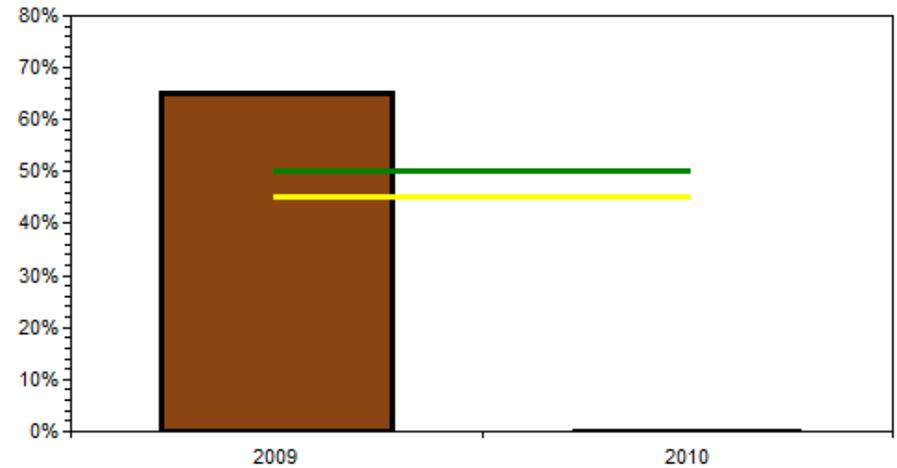
Mission Statement: To work with local, state, and national partners to provide resources and technical assistance to aid rural communities in shaping their visions for economic development.

Key Performance Indicators:

Dollars leveraged from other funding sources by using OCRA administered funds



IEDC worked new and retained jobs in OCRA served areas



Office of Energy & Defense Development

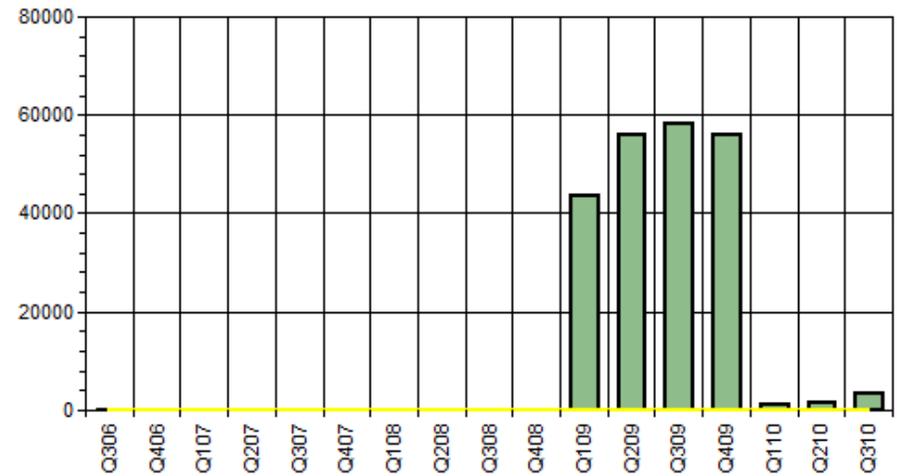
Agency Head: Brandon Seitz

OMB Liaison: Tristan Vance

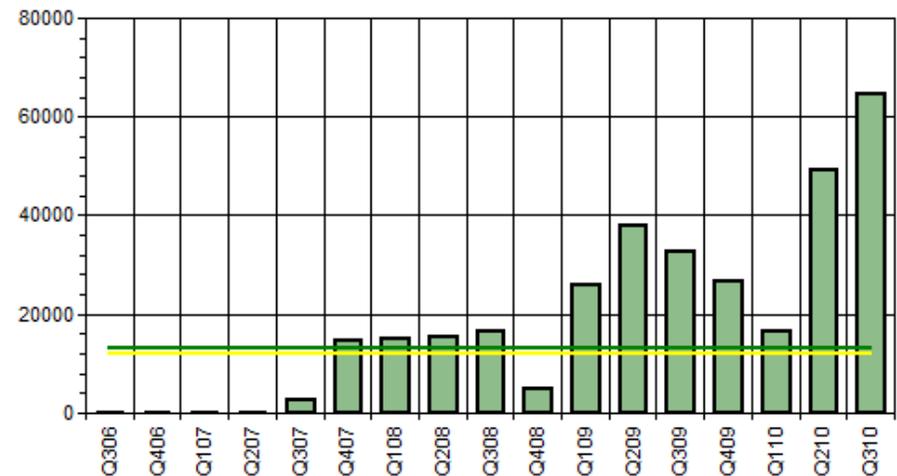
Mission Statement: Grow Indiana jobs and incomes by producing more of the energy we need from our own natural resources while encouraging conservation and energy efficiency.

Key Performance Indicators:

BTUs displaced by alternative energy



KwHs displaced by alternative energy



Department of Agriculture

Agency Head: Joe Kelsay

OMB Liaison: Tristan Vance

Mission Statement: To make Indiana a global center for food and agricultural innovation and commercialization.

Key Performance Indicators:

